

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

SAVANNAH - SAVANNAH/HILTON HEAD INTL - SAV

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1979	Airport Master Plan	\$147,498.00	\$24,583.00	\$24,583.00	\$196,664.00
	Annual Total:	\$147,498.00	\$24,583.00	\$24,583.00	\$196,664.00
1981	GA Apron and Taxiway	\$306,000.00	\$17,000.00	\$17,000.00	\$340,000.00
	Annual Total:	\$306,000.00	\$17,000.00	\$17,000.00	\$340,000.00
1983	Acquire Land for Approaches	\$101,520.00	\$0.00	\$11,280.00	\$112,800.00
	Install Apron Lighting	\$168,945.00	\$0.00	\$18,772.00	\$187,717.00
	Rehabilitate Taxiway	\$73,675.00	\$0.00	\$8,186.00	\$81,861.00
	Annual Total:	\$344,140.00	\$0.00	\$38,238.00	\$382,378.00
1984	Improve Access Road	\$812,413.00	\$0.00	\$90,268.00	\$902,681.00
	Remove Obstructions	\$63,121.00	\$0.00	\$7,013.00	\$70,134.00
	Security Enhancements	\$104,447.00	\$0.00	\$11,605.00	\$116,052.00
	Twy Extension and Radio Control Lights.	\$1,994,000.00	\$108,000.00	\$108,000.00	\$2,210,000.00
	Annual Total:	\$2,973,981.00	\$108,000.00	\$216,886.00	\$3,298,867.00
1985	Improve Access Road	\$117,671.00	\$0.00	\$13,075.00	\$130,746.00
	Install Apron Lighting	\$52,781.00	\$0.00	\$5,865.00	\$58,646.00
	Strengthen Apron	\$1,620,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00
	Annual Total:	\$1,790,452.00	\$90,000.00	\$108,940.00	\$1,989,392.00
1986	Apron	\$0.00	\$121,602.00	\$121,602.00	\$243,204.00
	HIRL (High Intensity Runway Lights)	\$333,000.00	\$18,500.00	\$18,500.00	\$370,000.00
	Install Apron Lighting	\$167,555.00	\$0.00	\$18,617.00	\$186,172.00
	Taxiway E	\$1,962,000.00	\$109,000.00	\$109,000.00	\$2,180,000.00
	Annual Total:	\$2,462,555.00	\$249,102.00	\$267,719.00	\$2,979,376.00
1987	Improve Service Road	\$276,789.00	\$0.00	\$30,754.00	\$307,543.00
	Phase I - General Aviation Apron	\$0.00	\$481,311.00	\$481,311.00	\$962,622.00
	Security Enhancements	\$126,861.00	\$0.00	\$14,096.00	\$140,957.00
	Annual Total:	\$403,650.00	\$481,311.00	\$526,161.00	\$1,411,122.00
1988	Extend Runway	\$169,153.00	\$0.00	\$18,795.00	\$187,948.00
	Extend Taxiway C	\$666,000.00	\$37,000.00	\$37,000.00	\$740,000.00
	General Aviation Apron - Final Phase	\$0.00	\$98,469.75	\$98,436.75	\$196,906.50
	Pave Taxiway C	\$1,160,000.00	\$58,000.00	\$58,000.00	\$1,276,000.00
	Annual Total:	\$1,995,153.00	\$193,469.75	\$212,231.75	\$2,400,854.50

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1989	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$31,941.00	\$0.00	\$3,549.00	\$35,490.00
	Install Apron Lighting	\$64,224.00	\$0.00	\$7,136.00	\$71,360.00
	Rehabilitate Taxiway	\$813,188.00	\$0.00	\$90,354.00	\$903,542.00
	Annual Total:	\$909,353.00	\$0.00	\$101,039.00	\$1,010,392.00
1990	Construct Apron	\$2,723,471.00	\$0.00	\$302,608.00	\$3,026,079.00
	Improve Access Road	\$3,558,088.00	\$0.00	\$395,343.00	\$3,953,431.00
	T-Hangar Taxiway	\$0.00	\$117,000.00	\$117,000.00	\$234,000.00
	Annual Total:	\$6,281,559.00	\$117,000.00	\$814,951.00	\$7,213,510.00
1992	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$13,094.00	\$0.00	\$1,455.00	\$14,549.00
	Construct Apron	\$1,722,158.00	\$0.00	\$191,351.00	\$1,913,509.00
	Improve Access Road	\$275,139.00	\$0.00	\$30,571.00	\$305,710.00
	Install Guidance Signs	\$306,893.00	\$0.00	\$34,099.00	\$340,992.00
	Security Enhancements	\$425,296.00	\$0.00	\$47,255.00	\$472,551.00
	Annual Total:	\$2,742,580.00	\$0.00	\$304,731.00	\$3,047,311.00
1993	Construct Apron	\$2,000,000.00	\$0.00	\$222,222.00	\$2,222,222.00
	Construct Terminal Building	\$1,639,399.00	\$0.00	\$182,155.00	\$1,821,554.00
	Security Enhancements	\$247,577.00	\$0.00	\$27,509.00	\$275,086.00
	Annual Total:	\$3,886,976.00	\$0.00	\$431,886.00	\$4,318,862.00
1994	Acquire Land for Approaches	\$276,796.00	\$0.00	\$30,755.00	\$307,551.00
	Construct Apron	\$2,800,099.00	\$0.00	\$311,122.00	\$3,111,221.00
	Construct Terminal Building	\$852,144.00	\$0.00	\$94,683.00	\$946,827.00
	Remove Obstructions	\$13,500.00	\$0.00	\$1,500.00	\$15,000.00
	Annual Total:	\$3,942,539.00	\$0.00	\$438,060.00	\$4,380,599.00
1995	Construct Apron	\$2,000,000.00	\$0.00	\$222,222.00	\$2,222,222.00
	Extend Runway	\$2,288,982.00	\$0.00	\$254,331.00	\$2,543,313.00
	Rehab Runway 9/27 - Phase I	\$938,178.00	\$52,121.00	\$52,121.00	\$1,042,420.00
	Annual Total:	\$5,227,160.00	\$52,121.00	\$528,674.00	\$5,807,955.00

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1996	Acquire Land for Approaches	\$101,013.00	\$0.00	\$11,224.00	\$112,237.00
	Construct Apron	\$2,000,000.00	\$0.00	\$222,222.00	\$2,222,222.00
	Improve Airport Drainage	\$52,146.00	\$0.00	\$5,794.00	\$57,940.00
	Install Runway Lighting	\$800,099.00	\$0.00	\$88,900.00	\$888,999.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$19,800.00	\$0.00	\$2,200.00	\$22,000.00
	Rehabilitate Runway	\$4,259,465.00	\$0.00	\$473,274.00	\$4,732,739.00
	Remove Obstructions	\$33,300.00	\$0.00	\$3,700.00	\$37,000.00
	Annual Total:	\$7,265,823.00	\$0.00	\$807,314.00	\$8,073,137.00
1997	Construct Apron	\$114,469.00	\$0.00	\$12,719.00	\$127,188.00
	Extend Taxiway	\$2,217,271.00	\$0.00	\$246,363.00	\$2,463,634.00
	Improve Access Road	\$1,885,531.00	\$0.00	\$209,503.00	\$2,095,034.00
	Improve Aircraft Rescue & Fire Fighting Building	\$853,445.00	\$0.00	\$94,827.00	\$948,272.00
	Annual Total:	\$5,070,716.00	\$0.00	\$563,412.00	\$5,634,128.00
1998	Acquire Interactive Training System	\$5,805.00	\$0.00	\$645.00	\$6,450.00
	Construct Apron	\$1,039,735.00	\$0.00	\$115,526.00	\$1,155,261.00
	Improve Access Road	\$925,265.00	\$0.00	\$102,807.00	\$1,028,072.00
	Rehabilitate Runway	\$766,043.00	\$0.00	\$85,116.00	\$851,159.00
	Rehabilitate Taxiway	\$871,973.00	\$0.00	\$96,886.00	\$968,859.00
	Annual Total:	\$3,608,821.00	\$0.00	\$400,980.00	\$4,009,801.00
1999	Construct Taxiway	\$715,737.00	\$0.00	\$79,526.00	\$795,263.00
	Extend Taxiway	\$747,315.00	\$0.00	\$83,035.00	\$830,350.00
	Rehabilitate Taxiway	\$320,030.00	\$0.00	\$35,559.00	\$355,589.00
	Annual Total:	\$1,783,082.00	\$0.00	\$198,120.00	\$1,981,202.00
2000	Extend Apron	\$1,897,687.00	\$0.00	\$210,854.00	\$2,108,541.00
	Extend Taxiway	\$3,672,048.00	\$0.00	\$408,005.00	\$4,080,053.00
	Annual Total:	\$5,569,735.00	\$0.00	\$618,859.00	\$6,188,594.00
2002	Construct Taxiway	\$1,639,459.00	\$0.00	\$182,162.00	\$1,821,621.00
	GA Apron	\$0.00	\$82,989.00	\$82,988.00	\$165,977.00
	Security Enhancements	\$387,000.00	\$0.00	\$43,000.00	\$430,000.00
	Annual Total:	\$2,026,459.00	\$82,989.00	\$308,150.00	\$2,417,598.00

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2003	Construct 3 stub twys for t-hangars	\$0.00	\$161,325.00	\$161,324.00	\$322,649.00
	Construct Access Road	\$2,212,068.00	\$0.00	\$245,785.00	\$2,457,853.00
	Construct Taxiway	\$3,200,000.00	\$0.00	\$355,556.00	\$3,555,556.00
	Security Enhancements	\$500,000.00	\$0.00	\$55,556.00	\$555,556.00
	Annual Total:	\$5,912,068.00	\$161,325.00	\$818,221.00	\$6,891,614.00
2004	Construct Access Road	\$2,671,817.00	\$148,434.00	\$148,434.00	\$2,968,685.00
	Annual Total:	\$2,671,817.00	\$148,434.00	\$148,434.00	\$2,968,685.00
2005	Rehab SW GA Connector Taxiway & Lighting and Service Road	\$3,436,026.00	\$90,422.00	\$90,421.00	\$3,616,869.00
	Annual Total:	\$3,436,026.00	\$90,422.00	\$90,421.00	\$3,616,869.00
	Grand Total:	\$70,758,143.00	\$1,815,756.75	\$7,985,010.75	\$80,558,910.50